

14/1/2014



UN Development Programme Egypt - Cairo

Award ID: 00045519
Award Title: Support2Egyptian Education Initiative
Start Year: 2006
End Year: 2014
Implementing Partner
(Executing Agency): Ministry Of Communication & In

Budget (US\$) as of Last Revision on 14-January-2014		
Donor	Fund	Amount
MCIT	30071 Programme cost sharing - GOV1	40,000.00
EGYPT ICT	40000 ICT TF for Egypt	36,850.00
Total Budget (2014 and Beyond)		76,850.00
Total Expenditure (2013 and Prior)		2,328,456.91
Award Total		2,405,306.91
Unprogrammed/Unfunded		0.00

Responsible Party
(Implementing Agent): EGY-Ministry Of Communication
Revision Type: General Revision 14

Brief Description:

This revision is to move funds from 2014 to increase fund 40000 to cover the expenses of the year 2013.

Agreed by:	Signature	Date	Name/Title
UNDP		15/01/2014	Ignacio Artaza, Country Director



Annual Work Plan

Egypt - Cairo

Project: 00045519

Report Date: 14/1/2014

Project Title: Support2Egyptian Education Initiative

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Fund	Donor	Planned Budget		Amount US\$
		Start	End				Budget Descr		
00053786 Supporting EEI	Enhancing Edu. Process Ma	14/12/06	31/12/14	EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	100,000.00
					30071	MCIT	71300	Local Consultants	0.00
				EGY-Ministry Of Communication	04000	UNDP	71400	Contractual Services - Individ	3,334.44
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	86,899.27
	vocational education	14/12/06	31/12/13	EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	103,150.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71300	Local Consultants	40,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71400	Contractual Services - Individ	411,799.88
TOTAL									745,183.59
GRAND TOTAL									745,183.59



Annual Work Plan

Egypt - Cairo

Project: 00045519

Project Title: Support2Egyptian Education Initiative

Year: 2014

Report Date: 14/1/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00053786 Supporting EEI	Enhancing Edu. Process Ma	14/12/06	31/12/14	EGY-Ministry Of Communication EGY-Ministry Of Communication	40000 30071	EGYPT ICT MCIIT	71400 71300	Contractual Services - Individ Local Consultants	36,850.00 40,000.00
TOTAL									
GRAND TOTAL									
76,850.00									